



## Natick Public Schools Cohort Survival Only - THREE Year Avg - Post COVID Shutdown Year

Year	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Live Births	417	390	394	397	364	356	380	360	360	360	360	360
School Year	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33

Multiplier 3 Yr Avg	10/1/2021	10/1/2022	10/1/2023													
	Actuals			2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK	132	138	124	115	123	116	116	116	116	116	116	116	116	116	116	116
K	406	356	359	334	357	338	338	338	338	338	338	338	338	338	338	338
1	359	418	354	354	346	369	350	350	350	350	350	350	350	350	350	350
2	382	368	426	388	356	348	371	371	371	371	371	371	371	371	371	371
3	421	395	371	380	394	362	354	354	354	354	354	354	354	354	354	354
4	394	420	392	358	376	390	357	357	357	357	357	357	357	357	357	357
5	413	405	429	434	363	381	396	363	363	363	363	363	363	363	363	363
6	409	411	404	367	429	358	376	391	358	358	358	358	358	358	358	358
7	434	404	412	423	367	428	358	376	390	376	390	376	390	376	390	358
8	412	442	414	409	398	372	435	363	381	363	381	379	379	379	379	396
9	394	420	433	416	427	396	370	432	370	432	361	379	379	379	379	396
10	384	395	427	421	412	432	400	374	400	374	437	365	365	365	365	442
11	387	380	381	421	425	416	437	405	437	405	379	442	442	442	442	442
12	381	394	378	445	422	427	418	438	406	438	406	380	380	380	380	380

Pre-K	132	138	124	115	123	116	116	116	116	116	116	116	116	116	116	116
k-4	1962	1957	1902	1814	1829	1807	1770	1767	1771	1767	1771	1770	1770	1770	1770	1770
5-8	1668	1662	1659	1623	1556	1540	1564	1492	1484	1492	1484	1482	1482	1482	1482	1482
9-12	1546	1589	1619	1693	1686	1670	1625	1649	1583	1649	1583	1566	1566	1566	1566	1566
k-12	5176	5208	5180	5130	5071	5017	4959	4908	4838	4908	4838	4818	4818	4818	4818	4818
Total All	5308	5346	5304	5245	5194	5133	5075	5024	4954	5024	4954	4934	4934	4934	4934	4934
Change			-42	-70	-51											

Calculation based on cohort survival method - HOUSING GROWTH NOT YET INCLUDED  
 Live Birth Data from Town Clerk 2017 forward, 2023 births forward is estimated, 273 reported thru 9/30 children born, but not yet enrolled  
 Shaded birth rates and enrollment projection data based on estimated births.  
 Multiplier is a THREE year average from most recent history available, COVID year and prior not factored in  
 Most other cohorts based on 5 yr average, COVID shutdown, housing market and sharp rise in 30-yr fixed mortgage make 3 yr a better model

*Exhibit #8*

Natick Public Schools			
School	Full Kitchen	# of lunches	Lunch hours
Brown	No	5 lunches	11-1:45
NHS	Yes	4 lunches	11-1
Memorial	Yes	5 lunches	11-1:45
Kennedy	Yes	2 lunches	11-12:30
Ben-Hem	Yes	5 lunches	11-1
Lilja	No	5 lunches	11-1
Johnson	Closing 6/24	1 lunch	11-12
Wilson	Yes	4 lunches	11:10-12:50
			6:30-2:30

Lunch is served 180 days when school is in session.  
 Grab and go lunches on early release days.